GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HOME DEPARTMENT – Sanction of **Rs.35,04,73,000/-** for meeting the expenditure of purchased items/equipments under the Scheme of State Development in Andhra Pradesh – **Revised Administrative Sanction** – Accorded.

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HOME (BUDGET) DEPARTMENT

G.O.RT.No. 1037 **Dated: 05-12-2019**

Read the following:

1. G.O.Rt.No.935, Home (Budget) Department, dated 06.11.2019
2. From the Director General of Police, Andhra Pradesh, Lr.No.B1/12/GCSP/2019-20, dated: 23.11.2019.

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ORDER:

In the G.O. 1st read above, Government have issued Administrative sanction for an amount of Rs.35,04,73,000/- from the BE provision 2019-20 in relaxation of Quarterly regulation towards meeting the expenditure under certain Heads of Accounts, during the Financial year 2019-20.

2. In the reference 2nd read above, the Director General of Police, Andhra Pradesh has furnished the items procured for the year 2018-19 and 2019-20 as mentioned in the Annexures A, B & C to meet the expenditure from the Budget of Rs.35,04,73,000/- and requested to issue orders accordingly.

3. In the circumstances stated by the Director General of Police, Andhra Pradesh, in the reference 2nd read above, **Government, hereby accord revised Administrative Sanction for an amount of Rs.35,04,73,000/- (Rupees Thirty Five Crore Four Lakh and Seventy Three Thousand only)** from the BE provision 2019-20 in relaxation of Quarterly regulation towards meeting the expenditure under certain Heads of Accounts, during the Financial year 2019-20, to meet the expenditure of procured items/equipments under the Scheme of State Development in Andhra Pradesh as mentioned in the Annexures A,B & C.

4. The Director General of Police, Andhra Pradesh shall take necessary action, accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.R.ANURADHA
PRINCIPAL SECRETARY TO GOVERNMENT (I/c)

To
The Director General of Police, Andhra Pradesh.

[P.T.O]

The Pay and Accounts Officer, Ibrahimpatnam , Andhra Pradesh.
The Director of Treasuries and Accounts, Ibrahimpatnam, Andhra Pradesh.
The Director of Works and Accounts, Ibrahimpatnam , Andhra Pradesh.
The Accountant General, Andhra Pradesh, Hyderabad.
Copy to:
Finance (FMU-Home) Department.
SF/SC.

//Forwarded :: By Order//

SECTION OFFICER.

Annexure- A

HoA "4055-00-001-00-33-520-521- purchase of Machinery & Equipment"	Amount for which Administrative Sanction required in Rs.	
i. procurement of Desktops in GeM.	1.98 Cr.	**6.81 Cr.**
ii. Purchase of 10 Nos. of Generators.	0.80 Cr.	
iii. Proposed expenditure for the 20 Nos of Noise Pollution Devises@ 2 lakh each	0.40 Cr.	
iv. Proposed expenditure for purchase of 600 Nos of LED Search Lights @ 5000/- each	0.30 Cr.	
v. Proposed expenditure for 200 Nos of Highend Desktop i5 Computers @ 60,000/- Each.	1.20 Cr.	
vi. Proposed expenditure for 200 Nos of Scanners @ 25,000/- each	0.50Cr.	
vii. Proposed expenditure for 250 Nos of Multipurpose Printers @ 20,000/- each.	0.50Cr.	
viii. Proposed expenditure for 200 Nos of normal printers @12,000/-each	0.24 Cr	
ix. Proposed expenditure for 50 Nos of Xerox machine @ 90,000/- each	0.45 Cr.	
x. Proposed expenditure for 25 Nos of UPS 5KVA @ 1,50,000/- each.	0.38Cr.	
xi. Proposed expenditure for 100 Nos of UPS 1 KV @ 6,000/- each	0.06 Cr.	
Total	**Rs.6.81 Cr.**	

A.R.ANURADHA
PRINCIPAL SECRETARY TO GOVERNMENT (I/c)

Annexure- B

Budget Estimates for the year 2019-20 under 4055 - Capital outlay on Police for Procurement of Communication equipment with accessories & ancellaries under **4055-00-001-11-11-520-521** Purchases.

SL. No.	Name of the Item	Qty	Apprx. Unit Cost incl. GST in Rs.	Apprx. Total Cost incl. GST in Rs.
Items procured for the Financial year 2018-19				
1	LG 55UV 340c TV and Accessories	1	91132.00	91132.00
2	LG 55UV 340c TV and Accessories	1	96832.00	96832.00
3	Printer L6190-Epson	3	23849.99	71549.97
4	Floor Mount Stand for 98 inches display	1	97999.00	97999.00
5	LG 55 inch full HD Smart Commercial Display including Desk Bracket	1	80896.00	80896.00
6	LG UHD 65 inch Smart 4K Commercial Display-Item 1	1	99840.00	99840.00
7	LG UHD 65 inch Smart 4K Commercial Display-Item 2	1	99840.00	99840.00
8	0.5HP Texmo Motor Pump Self Priming Monolock Pump	1	7920.00	7920.00
9	HP Laser Jet Pro MFP M128 FN	1	20900.00	20900.00
10	13 AH Li-Ion Bty Pack	17	3759.48	63911.16
11	Battery Charger 12.6 V, 2 Amps	17	1899.80	32296.60
12	Papper Shredder Machine	1	90506.00	90506.00
13	Copper Patti 25mm to 3mm	99	1003.00	99297.00
14	Copper Patti 25mm to 3mm	99	1003.00	99297.00
15	12 V -7 AHC Battery Exide Made	120	832.00	99840.00
16	12 V -7 AHC Battery Exide Made	120	832.00	99840.00
17	NEC 60 Keys Hybrid DSS Console	1	21240.00	21240.00
18	Wide Band Antenna for HF	4	21830.00	87320.00
19	Wide Band Antenna for HF	4	21830.00	87320.00
20	13 AH Li-Ion Bty Pack	17	3759.48	63911.16
21	Battery Charger 12.6 V, 2 Amps	17	1899.80	32296.60
22	Wide Band Antenna for HF	4	21830.00	87320.00
23	HP Page Wide Pro M577 dw Printer	1	78414.00	78414.00
24	8 Channel for DG Control	1	27878.00	27878.00

25	Items Required for Repeater Racks	1	1036257.00	1036257.00
26	Items required for Re-Installation of Telephone Exchange ast CID Building AC guards	1	34987.00	34987.00
27	HP Scan Jet Pro-3000 S3	2	37701.00	75402.00
28	Hytera Make Battery Packs	400	3520.00	1408000.00
29	INOGENI 4K2USB3 4K HDMI to USB 3.0 Converter	1	63710.00	63710.00
30	LG 43"LFD TV	1	55680.00	55680.00
31	LG 43 inch Full HD Commercial Disply	1	55680.00	55680.00
32	LG 43 inch Full HD Commercial Disply	1	55680.00	55680.00
33	LG 43 inch Full HD Commercial Disply	1	55680.00	55680.00
34	Polycom Eagle Eye IV USB Camera and Polycom Partner Premier	1	99002.00	99002.00
35	TVS F MSP 450 Star Dot Matrix 80 Col. Printer	5	12136.30	60681.50
36	Canon Image Class NF 235 All in one printer	5	18815.10	94075.50
37	D Link Switches and ATEN VC 980	1	15871.00	15871.00
38	Copper Patti 25 mm x 3 mm	99	1003.00	99297.00
39	MTX 960 Hand set D type head set with direct connectors	50	1994.20	99710.00
Items to be Procured for the financial year 2019-20				
40	Codan H.F Voice Sets 125W	6	600000.00	3600000.00
41	Codan H.F Manpack Sets 20 W	28	600000.00	16800000.00
42	PC Monitors	16	4500.00	72000.00
43	Computer Systems	90	40000.00	3600000.00
44	Laptops	25	71000.00	1775000.00
45	Dot matrix Printers	10	13000.00	130000.00
46	Laser Printers	81	16000.00	1296000.00
47	Multi function Printers	20	25000.00	500000.00
48	High Speed Scanners	30	28000.00	840000.00
49	UPS 800VA	85	5000.00	425000.00
50	Team Link Modems	4	22000.00	88000.00
51	CAT 6 Cable	915	30.00	27450.00
52	Key Boards	48	500.00	24000.00
53	Mouses	55	200.00	11000.00

54	Wireless Mouse	18	650.00	11700.00
55	External Hard Disk 2TB	3	3000.00	9000.00
56	R.F. Power Output Meter	20	13500.00	270000.00
57	Thruline Watt Meter VHF	20	27700.00	554000.00
58	A.C Battery Chargers 12-72 V	10	21000.00	210000.00
59	U.P.S 2 KVA With Batteries	20	65000.00	1300000.00
60	Coil Cords for Hytera Base Set Microphones	99	2300.00	227700.00
61	Coil Cords for Kenwood Base Set Microphones	52	775.00	40300.00
62	Coil Cords for Motorola UHF Base Set Microphones	10	2500.00	25000.00
63	Plastic Wire Twin Core in Mtrs.	500	45.00	22500.00
64	Repeaters	20	110000.00	2200000.00
65	Base/Mobile	836	30000.00	25080000.00
66	Digital VHF H/H Radios	954	28000.00	26712000.00
67	Purchase of HP Jet Scan Pro 3000 S3	2	37701.00	75402.00
68	Tower Painting for Self Supported Towers 75/100/150 ft. of Communication Repeaters at all units.	2275	2430.80	5530070.00
69	Equipment Cooling System	40	53100.00	2124000.00
70	Surge Protectors (Signal)	200	4130.00	826000.00
71	LED Flood Lights	100	7670.00	767000.00
72	Work Stations	20	37642.00	752840.00
73	Slotted Angles	545	708.00	385860.00
74	Plywood Sheets Waterproof 8 ft x 4 ft 12 mm Thickness	140	3398.40	475776.00
75	Full HD Video Conference Camera with Inbuilt Mike and Speaker with Software License			20400000.00
76	Online UPS 5 KVA	15	50000.00	750000.00
77	INMARSAT Phones (I-SAT Phone2) for 9 coastal Districts & Police HQrs,Mangalagiri.	10	100000.00	1000000.00
78	EPABX system at DGP camp office with phones(2Nos.) (SL 2000)	1	50000.00	50000.00
79	Portable Amplifier 80W with stand	2	65000.00	130000.00
80	Portable Amplifier JBL 250W	1	85000.00	85000.00

81	Speakers 60W	4	35000.00	140000.00
82	Cordless Mics.	2	60000.00	120000.00
83	NIC Video Conference equipment for DGP office (Polycom)	1	450000.00	450000.00
84	Video Conference Spare Cameras for units	5	100000.00	500000.00
85	Video Conference remotes	10	2500.00	25000.00
86	Laserjet Colour printer	1	70000.00	70000.00
87	Punching tool for switch panels & telephones	2	1000.00	2000.00
88	Crimping Tool for LAN	2	500.00	1000.00
89	Telephone Cable 2 Pair for DGP office	310 meters	15.00	4650.00
90	Andrew make coaxial low loss cable(1/2 inch)	2700 meters /18 units	550.00	1485000.00
91	Fibre glass High Gain Diamond F22 antenna	36Nos./18 units.	12000.00	432000.00
92	HF Half loop Antenna	10	20000.00	200000.00
93	98 inch TV stand for DGP office	1	85000.00	85000.00
94	UPS 5KVA with 2 hours backup for IC and DSPC offices	22	200000.00	4400000.00
Spectrum Charges				
95	Spectrum Charges	0.00	0.00	82136783.00
96	Spectrum Charges	0.00	0.00	19553659.00
			Total	**233854999.49**

A.R.ANURADHA
PRINCIPAL SECRETARY TO GOVERNMENT (I/c)

Annexure-C

Head of Account	Purpose	Amount for which Administrative Sanction required (Rs. In lakh)
4055-00-001-11-01-520-521	Krishna Pushkarams CCTV System BOM/ AMC Charges payable to 3 Agencies	353.94
4055-00-789-11-10-170-174	Training to police personnel under Prevention of Atrocities Act implementation (SC Sub Plan)	75.00
4055-00-796-11-10-170-174	Training to police personnel under Prevention of Atrocities Act implementation (ST Sub Plan)	56.24
	Total	**485.18**

A.R.ANURADHA
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